

THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (<u>www.shropshire.gov.uk</u>). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the following members: Councillors L Picton (Leader); S Charmley (Deputy Leader); G Butler, D Carroll, R Gittins, K Hurst-Knight, C Motley, I Nellins and E Potter

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email <u>amanda.holyoak@shropshire.gov.uk</u> or telephone 01743 257714

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

CABINET FORWARD PLAN FOR 1 JULY 2021 ONWARDS

DECISION MAKER - 21 July 2021								
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
21 July 2021	Treasury Management Update Quarter 4 2020/21	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 April 2021		
21 July 2021	Shrewsbury High Street	Yes	Deputy Leader and Portfolio Holder for Physical Infrastructure, Highways and Built Housing		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	27 May 2021		
21 July 2021	Proposed improvements to recycling containers for Shropshire residents	Yes	Deputy Leader and Portfolio Holder for Physical Infrastructure, Highways and Built Housing		Steve Smith, Assistant Director - Infrastructure	22 April 202		
21 July 2021	Variation to Determined Admission Arrangements 2021-22 and 2022-23	Yes	Portfolio Holder for Children and Education		Karen Bradshaw, Director of Childrens Services Tel: 01743 254201 Karen.Bradshaw@shropshi re.gov.uk	22 June 202		
21 July 2021	Highways Asset Advertising Policy	Yes	Deputy Leader and Portfolio Holder for Physical Infrastructure, Highways and Built Housing	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	21 June 202		

	DECISION MAKER - 8 September 2021							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
8 Septembe r 2021	Annual Treasury Report 2020/21	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Financial Monitoring Report Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Treasury Management Update Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021		
8 Septembe r 2021	Business Rate Relief and Council Tax Discretionary Discount Policy Review	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021		

8 Septembe r 2021	Discretionary Housing Payment Policy Review	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
8 Septembe r 2021	Council Tax support Scheme 2022 - 2023 Review	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
8 Septembe r 2021	Land at Shrewsbury Flaxmill (Road Frontage) Compulsory Purchase Order	Yes	Portfolio Holder for Economic Growth, Regeneration & Planning		Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	9 June 2021
8 Septembe r 2021	Council Tax, Business Rates and Housing Benefit Overpayment Debt Collection Policy Review	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	12 February 2021
8 Septembe r 2021	Performance Monitoring Report Quarter 1 2021/22	Yes	Portfolio Holder for Resources		James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
8 Septembe r 2021	Tannery Car Park Aquisition	Yes	Portfolio Holder for Adult Social Care, Public Health and Assets	Exempt	Mark Barrow, Director of Place mark.barrow@shropshire.g ov.uk	29 June 2021

	DECISION MAKER - 29 September 2021							
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DE	ECISION MAKER - 20 October	2021				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DEC	CISION MAKER - 10 Novembe	r 2021				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DE	CISION MAKER - 1 December	2021				
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan		
		DEC	CISION MAKER - 15 Decembe	r 2021				

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
15 December 2021	Setting the Council Tax Taxbase for 2022/23	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
15 December 2021	Financial Strategy 2022/23 - 2025/26	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
15 December 2021	Treasury Strategy 2021/22 Mid-Year Review	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
15 December 2021	Financial Monitoring 2021/22 Quarter 2	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021

15 December 2021	Treasury Management Update Quarter 2 2021/22	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
15 December 2021	Performance Monitoring Report Quarter 2 2021/22	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
		DE	ECISION MAKER - 19 January	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		DE	CISION MAKER - 16 February	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
16 February 2022	Financial Strategy 20022/23 - 2026/27 - Final	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021

16 February 2022	Capital Strategy 2022/23 - 2026/27	Yes	James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Treasury Strategy 2022/23	Yes	James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Fees and Charges 2022/23	Yes	James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Estimated Collection Fund Outturn For 2021/2022	Yes	James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Treasury Management Update Quarter 3 2021/22	Yes	James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021

16 February 2022	Financial Monitoring Report Quarter 3 2021/22	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
16 February 2022	Performance Monitoring Report Quarter 3 2021/22	Yes			James Walton, Interim Executive Director Resources (Section 151) Tel: 01743 258915 james.walton@shropshire.g ov.uk	14 April 2021
		Ι	DECISION MAKER - 9 March 2	022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
		D	ECISION MAKER - 23 March 2	2022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
			DECISION MAKER - 6 April 20	22		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

		ſ	DECISION MAKER - 27 April 20	022		
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>